

**CONSERVATION RESERVE PROGRAM
ENROLLMENT ACTIVITY SUMMARY
FY 2011 PRESIDENT'S BUDGET**

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
General Signup, by Initial Contract Year							
New Lands	-	-	363,000	1,000,000	1,792,000	1,500,000	1,500,000
Re-enrolled Lands 1/.....	902,000	641,000	2,856,000	2,865,000	4,244,000	1,788,000	1,788,000
Continuous Signup, by Initial Contract Year							
New Lands.....	323,000	280,000	250,000	250,000	250,000	250,000	250,000
Re-Enrolled Lands.....	105,000	94,000	90,000	130,000	230,000	178,000	178,000
REX Extensions.....	3,945,000	2,640,000	1,201,000	-	-	-	-
3- and 5-Year Extensions.....	-	1,091,000	-	-	-	-	-
Contracted Acres Expiring	-6,113,000	-4,454,000	-4,763,000	-4,421,000	-6,582,000	-3,338,000	-3,338,000
Cumulative Enrollment.....	33,775,000	31,427,000	30,223,000	30,047,000	29,981,000	30,359,000	30,737,000
Total Acres Newly Contracted.....	1,330,000	1,015,000	3,559,000	4,245,000	6,516,000	3,716,000	3,716,000
CCC Expenditures.....							
(Rental Payments).....	(\$1,716,150,000)	(\$1,722,738,000)	(\$1,641,733,000)	(\$1,635,722,000)	(\$1,710,118,000)	(\$1,831,213,000)	(\$1,900,646,000)
(Incentives) 2/.....	(65,142,000)	(56,311,000)	(52,325,000)	(51,089,000)	(51,151,000)	(51,704,000)	(52,268,000)
(Cover Costs).....	(73,982,000)	(72,613,000)	(96,271,000)	(123,352,000)	(168,451,000)	(178,290,000)	(192,366,000)
(Tree Thinning/Transitions Option).....	-	(20,000,000)	(21,250,000)	(23,750,000)	(16,250,000)	(8,750,000)	(5,000,000)
(Total Financial Assistance)	(1,855,274,000)	(1,871,662,000)	(1,811,579,000)	(1,833,913,000)	(1,945,970,000)	(2,069,957,000)	(2,150,280,000)
(Technical Assistance).....	(61,263,000)	(101,749,000)	(146,552,000)	(153,939,000)	(145,263,000)	(143,118,000)	(142,318,000)
(Miscellaneous Receipts).....	-69,000	-	-	-	-	-	-
Total CRP Expenditures.....	\$1,916,468,000	\$1,973,411,000	\$1,958,131,000	\$1,987,852,000	\$2,091,233,000	\$2,213,075,000	\$2,292,598,000
Acres Approved by Year of Conservation Planning	424,000	3,559,000	4,245,000	6,516,000	3,716,000	2,888,000	2,888,000
General Signup							
New Lands.....	-	(363,000)	(1,000,000)	(1,792,000)	(1,500,000)	(1,566,000)	(1,566,000)
Re-enrolled Lands 3/.....	-	(2,856,000)	(2,865,000)	(4,244,000)	(1,788,000)	(895,000)	(895,000)
Continuous Signup							
New Lands.....	(330,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)
Re-Enrolled Lands	(94,000)	(90,000)	(130,000)	(230,000)	(178,000)	(177,000)	(177,000)
REX Extensions by Original Expiration Year							
(2-Year)	(672,000)	(342,000)	-	-	-	-	-
(3-Year)	(651,000)	(284,000)	-	-	-	-	-
(4-Year)	(628,000)	(293,000)	-	-	-	-	-
(5-Year)	(689,000)	(282,000)	-	-	-	-	-

1/ Includes automatic (REX) re-enrollments
2/ Includes Signing and Practice Incentive payments
3/ Plans for automatic (REX) re-enrollments completed in 2007

Average Annual Rental Cost Per Acre.....	\$49.58	\$51.01	\$52.24	\$54.12	\$56.91	\$61.08	\$62.61
---	----------------	----------------	----------------	----------------	----------------	----------------	----------------

**Average Rental Payments by Signup
(Dollars per acre)**

	<u>General Signups</u>	<u>Continuous Signups</u>
Signup 15	\$39.19	\$75.14
Signup 16	\$45.15	\$104.36
Signup 18	\$45.62	\$108.50
Signup 20	\$53.03	\$104.89
Signup 26	\$56.87	\$104.77
Signup 29	\$50.15	\$104.77
Signup 33	\$53.81	\$91.36
		\$95.26
		\$96.42
		\$109.00
		\$93.54
		\$108.68
		\$118.48